

مشروع ترميم وإنقاذ القطاع الزراعي في غزة

Restoration and rescue of the agricultural sector in the Gaza





Campaign Summary

Campaign Name	Campaign to Restore the Agricultural Sector in Gaza– First Stage						
Target Name	Affected farmers in the Gaza Strip						
Campaign Outputs	 Rehabilitate 1,500,000 square meters of agricultural land Plant 600,000 vegetable seedlings Plant 32,000 fruitful trees Plant 32,000 square meters of fodder grains Extension of main subsidiary irrigation networks over 400,000 square meters Restore 100 agricultural ponds Restore 100 agricultural plastic homes Compensate 100,000 broiler chicks Compensate 50 destroyed fishing nets Compensate 1,000 destroyed beehives Document the campaign into a film 						
Number of families directly targeted	1,950 families supporting more than 12,090 people						
Alignment with the Sustainable Development Goals							
Required Budget	950,072 USD						
Time Period	12 Months						



About the Arab Group for the Protection of Nature (APN)

The Arab Group for the Protection of Nature was established in **2003** as an independent, non-profit organization that seeks to enhance the ability of Arab communities to sustain their natural resources and devote their sovereignty over them, especially countries under occupation and those affected by conflict while working to mobilize the efforts of civil society organizations towards Arab communities and global environmental issues and collaborate in their favor.

APN seeks to:

- Contribute to the rehabilitation and sustainability of natural resources in the Arab regions affected by wars and conflicts, specifically in Jordan and Palestine.
 Influence the formulation and implementation of relevant global environmental palicies and enhancing the role of civil assists bedies through effective institutional
- policies and enhancing the role of civil society bodies through effective institutional partnerships.
- Support and encourage individual and group efforts of civil society with their roles in responding to the requirements of Arab and global environmental issues.
 Structure the institutional capacities of APN and enable it to achieve its mission with the highest level of professionalism, effectiveness, and institutional sustainability.

APN plan consists of four basic programs, the **Million-Tree** Program in Palestine, the Green Caravan Program in Jordan, the Food Sovereignty Program to influence local, regional and international agricultural, food, and environmental policies, and the "If You Only Knew" Campaign, which raises awareness in schools, universities, and other institutions.





The Million Tree Program

To stand against these policies and the colonial settlement scheme threatening the Palestinian agricultural sector, the founders of APN launched the **Million Tree Program** in **2001** to replant fruit trees. In cooperation with its partners, APN managed to so far plant **2**,**515**,**245** olive, citrus, nut, and other types of trees in Pales-tine across **129**,**164**,000 square meters.



Campaign Background

With its latest aggression on the Gaza Strip that took place in May **2021**, the Israeli occupation deliberately not only targeted innocent people and their homes but also bombed and destroyed agricultural infrastructure and lands along the border areas in systematic and malicious efforts to starve the Gaza Strip, whose large number of residents depend on farming and agricultural production in addition to small income-generating projects consisting of female-headed households.

The recent aggression has threatened nearly **20,000** farmers in the Gaza Strip, about **95**% of whom are small farmers whose land ownership ranges between **1,000** and **3,000** square meters, and they depend on family farming to compensate for the cost of production, noting that **5**% of farmers are female breadwinners.

Campaign Urgency

1- The Palestinian Ministry of Agriculture estimated the size of the losses and damages to the agricultural sector at a value exceeding \$200 million up until the last day of bombing.





THE AGRICULTURAL SECTOR LOSSES ESTIMATION THE OCCUPATION AGGRESSION MAY 2021

DIRECT LOSSES AND DAMAGES \$ 126,030,000

INDIRECT LOSSES AND DAMAGES \$ 78,690,000



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MINISTRY OF AGRICULTURE PALESTINE www.moa.gov.ps

2- Losses in the agricultural sector, according to the initial report on the damages in the May 2021 war, based on the geographical distribution of governorates are as follows:

- Death of 977,433 broiler chickens
- Destruction of 13,800,000 square meters of land cultivated with exposed or protected vegetables, which is more than 25% of the whole area that is cultivated
- The destruction of 4,063 beehives, or more than 20% of the beehives in Gaza
- Surning and destruction of 2,725,000 square meters of land planted with field crops, or more than 17% of the whole area
- The destruction of 730,000 square meters of land planted with fruit trees
- The destruction of 165 agricultural ponds
- Destruction and burning of 1,433,000 square meters of irrigation networks
- The destruction of 2,090 greenhouses, which is more than 17% of the number of greenhouses in the whole area.









3- In addition to the recent aggression, Gaza is experiencing its fifteenth year under the weight of a continuous siege and repeated attacks by the Israeli occupation. This has led to the continued decline in living conditions and the economy has become in a state of severe collapse. Gaza's gross domestic product shrank by 6.1% in the first quarter of 2020, and the rate of unemployment reached 47%. This in turn contributed to the worsening of the economic reality in the Gaza Strip, and pushed more than half of the population into poverty, which reached 53% in 2017. (Palestinian Central Bureau of Statistics).

4- Farmers in the Gaza Strip are suffering from economic losses due to the great destruction inflicted on their lands.

5- The farmers' lack of financial ability to restore what was destroyed by the aggression on the agricultural sector.

6- High levels of food insecurity and a decline in the agricultural sector's contribution to the GDP.

7- The high rate of unemployment and the decline in the income of families, which negatively affects their ability to utilize their agricultural lands.

Substraint Appealing to the Ministry of Agriculture to intervene to save the agricultural sector and the food basket in the Gaza Strip.

External financing is not always in line with local needs.

Campaign Objectives

Based on the magnitude of losses suffered in the agricultural sector in Gaza, we present this vision of the project's first stage, which covers a small part of the losses, as a starting point for the consequent stages. This first stage will achieve the following objectives:



1. Contributing to the rehabilitation of the agricultural sector in the Gaza Strip.

2. Protecting the livelihoods of Gaza's farmers, who depend on farming to feed the 2.5 million people of the Strip, which has been besieged for 15 years.

3. Preventing the collapse of the food system in Gaza, especially after the occupation targeted all its components and props (plants, animals, fish, water).

4. Establishing projects that achieve sustainable benefits, prove farmers' steadfastness, and do not stop at temporary relief with temporary and limited impact.

5. Enhancing food security for affected families and contributing to achieving self-sufficiency in some crops.

6. Providing job opportunities and additional sources of income for farmers' families.

7. Enhancing water security and raising the efficiency of water use.

During the implementation of the first stage, we will carry out evaluations of all activities, and this will provide a coherent vision for the other stages of the project, in addition to:

A. Identifying losses and actual needs based on fieldwork.

B. Building the abilities of people to be able to complete all stages of the project.

Target groups

The farmers will be selected in coordination with the Ministry of Agriculture in the Gaza Strip, according to damage assessment reports and locations given priority. The following factors are considered:

1- The average income of families (whether they are of low income or suffer from unemployment).

2- Families headed by women.

- 3- Families incurring university tuition.
- 4- Families caring for members living with a disability.





Direct Outputs

Rehabilitation of **1,500,000** square meters of agricultural land.





Campaign Outcomes

Securing more than 1,000,000 kilograms of various vegetables to be produced in open and protected settings, at a production rate of 5,000 kilograms of vegetables per farm. (This item, if achieved, will provide an economic return of at least \$200,000).

Securing more than 960,000 kilograms of fruit with a production of 30 kilograms of fruit per tree. (This item, if achieved, will provide an economic return of at least \$480,000 annually after the third year of cultivation).

Securing more than 75,000 kilograms of fodder at a rate of 150 kilograms per farm.

Providing and breeding 100,000 chickens for the local market, at a rate of 180,000 kilograms of meat (this item, if achieved, will provide an economic return of at least \$440,000).

Producing 10,000 kilograms of honey annually so that one beehive produces an average of 10 kilograms annually. (This item, if achieved, will provide an economic return of at least \$100,000 annually).

Providing 48,000 cubic meters of water, which will irrigate tens of kilometers of agricultural land.

Increasing the irrigation efficiency of 500 farms.

Providing 700 permanent and temporary job opportunities for the implementation and sustainability of projects.



Main Activities of the Campaign

Campaign preparation

Preparing the general campaign manual that contains the basic projects documents and includes:

- Technical specifications for projects activities and
- components
- Contracting procedures with suppliers
- *Wechanisms for documenting the projects on stages.*
- 🏏 Draft supplier contracts

Organizing workshops to introduce the campaign to the concerned parties.

Selecting campaign partners from farmers' organizations, NGOs, and municipal councils.

Forming committees from municipal councils and civil society organizations to participate in all phases of the campaign according to their specializations.

Identifying beneficiaries

A survey of the areas most affected and in need of projects in coordination with the Ministry of Agriculture in the Gaza Strip.

Selecting the beneficiary farmers (for all campaign activities) based on the final criteria.

Inventory of the required quantities and their types for the various target locations in coordination with the committees.

Specifying suppliers

Coordinate with the Palestinian Ministry of Agriculture in order to recognize licensed suppliers.

Publish bids for the various project components in the official gazette and send them to suppliers according to the final campaign manual.

Project staff accompanied by a specialist from the Ministry of Agriculture will visit the suppliers to verify the quantities and check their compliance with the technical specifications.

Implementation

Visit the targeted sites and ensure their readiness.

Arrange with farmers and suppliers to receive supplies in a timely manner based on a clear schedule.

Coordinate with voluntary bodies to hold a number of events to implement the campaign in participation of university students and the local community in the presence of various media outlets if possible.

Agree with contractors regarding the restoration of agricultural ponds.

Coordination for the installation of water irrigation networks in the targeted areas.

Media

Collaborate with a company to produce a documentary film about the campaign achievements.

Prepare and implement a social media strategy to raise awareness about the campaign and its importance.

Communicate with specialized companies to print media material (t-shirts, posters).





Work Plan:

Activities	Tasks	Months											
		7	8	9	10	11	12	1	2	3	4	5	6
Campaign Preparation	Prepare the general campaign guide												
	Organize introductory meetings for the projects and donors.												
	Pick projects partners												
	Form and train committees to participate in all project phases												
	Determine the most affected areas in collaboration with Ministry of Agriculture												
Identify Beneficiaries	Train committees to participate in the different project phases												
	Select beneficiaries												
	Determine the required quantities and types												
	Identify authorized suppliers												
Selecting	Publish bids for the different components of the project												
Suppliers	Visit suppliers to ensure quantities and conformity with the technical specifications												
	Visit targeted sites and check their readiness												
	Delivery of supplies												
	Hold activities to implement the projects												
	Construction of wells												
Execution	Conduct meetings with beneficiaries to ensure objectives are met and provide them with advice												
	Come up with proposals and solutions to continuously improve the campaign's performance												
	Prepare administrative and financial reports for the various stages of the campaign												
	Conduct site visits after implementation												
	Produce a documentary film about the campaign's achievements												
Media	Print media materials for the project (t-shirts and posters)												
	Prepare and implement a social media strategy												



Campaign Management and Evaluation Mechanisms

1. Forming a committee representing farmers, the Ministry of Agriculture, and the local community to participate in all stages of campaign implementation, from selecting beneficiaries, opening bids, implementation, and evaluation.

2. Conducting visits to suppliers by the committee to inspect the required materials and their compliance with the technical specifications and available quantities and to ensure that they are received at the sites within the agreed specifications.

3. Conducting meetings with beneficiaries to ensure that objectives are met and provide them with proper advice.

4. Coming up with proposals and solutions to continuously improve the campaign's performance.

5. Preparing administrative and financial reports for the different stages of the projects every three months.

6. Conducting site visits after the completion of projects periodically for two years to ensure their sustainability.

Compatibility of the proposal with strategies at the national level

The Palestinian Ministry of Agriculture, in cooperation with the Food and Agriculture Organization of the United Nations, worked for the first time to issue a strategy for the agricultural sector under the title "A Common Vision," which was prepared by all stakeholders, including experts, specialists, and civil society organizations. This strategy came from a set of sectoral and cross-sectoral strategies that formed the general national plan adopted by the Palestinian Authority to overcome obstacles imposed by the Israeli occupation.





This project is in line with this agricultural strategy, especially its first two strategic objectives:

First: The steadfastness of farmers and their connection to their land and agriculture

The connection of Palestinian farmers with their land represents one of the most important elements of resistance to the occupation and settlements and stands in the way of Israeli plans to uproot Palestinians from their lands. Redemption of the disruptions caused by the occupation, especially with respect to small farmers, rural communities living in poverty, and women, is a primary objective and priority of the strategy for the agricultural

Second: The natural resources in the Palestinian territories are managed efficiently and sustainably

The Palestinian per capita share of water may be the lowest in the world, which constitutes a major determinant of vertical and horizontal expansion in agriculture, and the use of agricultural land and access to it is limited and restricted by many distortions and procedures imposed by the occupation. Therefore, the restoration of water rights and full control of the lands within the borders of June **4**, **1967**, is considered a priority and a national goal and a precondition for the peace process. In all cases, the management of land and water resources in an integrated manner and in a manner that maximizes efficiency and economic return and in a manner that ensures the safe and sustainable use of those resources will remain a priority and a major strategic objective. This includes proper management of land to reduce urban sprawl and the spill of untreated wastewater, solid waste, and industrial waste.

The project is also in line with related policies, namely:

Rehabilitate what was destroyed by the occupation and support the affected farmers
 Support and protect marginalized groups, especially small farmers, poor rural communities, and women

Increase water availability through rehabilitation of infrastructure and increase of water resources



Compatibility with the Sustainabl Development Goals



The proposal effectively contributes to achieving the Sustainable Development Goals:

- The first goal (the eradication of poverty), the eradication of poverty in all its forms, remains one of the greatest challenges facing humanity, and the residents of the Gaza Strip bear the greatest burden of it due to the continued aggression and siege imposed on them by the occupation forces. Within this proposal, APN is working to Achieve Objectives 1.1, 1.2, and 1.4 of the first goal, by reviving the destroyed projects, which will provide sustainable income for more than 610 families who lost their basic source of livelihood due to the recent aggression, in addition to providing income to more than 700 people from temporary jobs in the projects included in this campaign.
- The second goal (the complete eradication of hunger), the right to food, is considered a basic human right. In the Gaza Strip, more than 75% of the population receives aid in light of food insecurity and restrictions on economic and social growth. APN seeks to achieve the objectives 2.1, 2.2, 2.3, and 2.4 through the cultivation of productive crops of fruit trees, vegetable seedlings, and fodder, in addition to providing the main inputs of broiler chicks, beehives, and fishing nets, ensuring agricultural productivity, income for small food producers, and sustainable food production systems.





- The fifth goal (gender equality), the participation of women in the productive process and decision-making, is a central factor in the process of achieving sustainable development, and APN seeks to achieve goal 5.4 by involving women in all stages of the campaign in addition to targeting them within the list of project beneficiaries.
- The eighth goal (decent work and economic growth) is a crucial part of the proposed campaign, which aims to contribute to the growth of the dilapidated economy in the Gaza Strip by re-establishing destroyed projects, allowing their owners to do business again, and providing new job opportunities.
- The thirteenth goal (climate action) concerns taking urgent measures to address climate change and its effects. APN aims to contribute to this campaign to mitigate the negative effects of climate change by planting trees and vegetables.
- The fourteenth goal (life below water) is directly related to the livelihoods of more than 4,000 families in Gaza who depend on fishing as a main income resource. APN seeks to achieve goals 14.7 and 14.b by providing fishing tools that improve the access of small fishers to the very scarce marine resources and increase the economic benefits and raise their economic income, especially after their tools were destroyed in the recent aggression.
- The fifteenth goal (life on land) states human life depends on land as an essential factor in providing livelihoods. This goal works to protect, restore, and promote sustainable use of terrestrial ecosystems. It is also based on combating desertification, halting agricultural land degradation and preserving biological diversity. With this campaign, APM seeks to achieve goals 15.1 and 15-3 by restoring destroyed lands, combating desertification, and restoring lands affected by the recent aggression.
- The seventeenth goal (partnerships for the goals) aims to strengthen the means of implementation and revitalize global partnerships for achieving sustainable development. APN seeks to achieve goals 17.3 and 17.17 by strengthening the mobilization of local, regional, and international resources for the development of the Gaza Strip, restoring the agricultural sector there, and working to encourage public partnerships

between the public sector (Ministry of Agriculture in Gaza Strip), the private sector (suppliers and contractors) and active civil society partnerships (implementation and voluntary participation).

Sustainability of the Projects

1- The project stems from the real needs of the farmers and is in line with the values and customs of the community, and this guarantees the success and continuity of the projects.

2- Providing technical advice to farmers to increase their ability to manage their lands in the future.

3- Committees represented by farmers and civil society representatives are involved in all phases of the campaign.

4- The field coordinator will make follow-up and evaluation visits in addition to interviewing beneficiary farmers.

5- Training and building the abilities of people involved in the different stages of the campaign

6- Involving civil society and project coordinators to disseminate knowledge and exchange experiences.

7- Evaluations of all phases of various projects will be conducted. This will provide a coherent vision that will help with launching consequent stages of the campaign and identify real needs based on fieldwork.





Projects Area	Details	Beneficiary Project Cost (USD)	Targeted number of beneficiaries	Total Cost (USD)	
Rehabilitation of vegetable farms (The area of one farm is 1,000 square meters)	Extension of main irrigation networks				
	Extension of an irrigation network for vegetables (drip irrigation)	590	200	118,000	
	Supplying 3,000 seedlings and vegetable seeds	550	200		
	Supplying fertilizers and medicines				
Rehabilitation of fruit tree farms (The area of one farm is 1,000 square meters)	Extension of main irrigation networks				
	Extension of the tree irrigation network	775	200	115,000	
	Supplying 40 fruitful trees	115		-,	
	Supplying fertilizers and medicines				
Cultivating fodder seeds (The area of one farm is 1,000 square meters)	Supply fodder seeds such as barley				
	Soil tilling	128	500	64,000	
	Supplying fertilizer				
Planting fruit tree (The area of one farm is 1,000 square meters)	Supplying 40 fruitful trees	280	600	168,000	
Restore agricultural ponds	Nylon to cover the pond floor			59,400 50,000	
(The area of one pond is 480 cubic meters)	Net around the pond	594	100		
Restoration of agricultural greenhouses (The area of one greenhouse is 1,000 square meters)	Nylon to cover the greenhouse	500	100		
Compensation for chicken breeding project to those farms affected	Supplying 1,000 disease-free day-old chicks	1,100	100	110,00	
Fishing nets compensation	Providing fishing nets	1,000	50	50,000	
Compensation of honey bee production projects (The length of one fishing net is 500 meters)	Provide the family with 10 beehives	1,410	100	141,00	
Media	Media material (t-shirts, posters, film)			5,000	
Projects Manager	Projects Manager (Monthly)	1,500	12	18,000	
Projects Field Coordinator	Field Coordinator (Monthly)	1,000	12	12,000	
Communication	Communication with Beneficiaries (Monthly)	500	12	6,000	
Transportation	Visiting Beneficiaries (Monthly)	500	12	6,000	
Total Cost of Activities				922,400	
Administrative Expenses %3				27,672	
Total cost				950,072	



Bank Account

Account Name: ARAB GROUP FOR PROT OF NATURE Beneficiary Bank Name: QUDS BANK, Bethlehem Branch - Palestine Dollar IBAN: PS88 ALDN 0484 1002 7820 4200 1000 0 Swift Code is ALDNPS22

Contact Information

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